
ANNUAL REPORT 2021

ERBER FAMILY FOUNDATION

[01 JANUARY – 31 DECEMBER 2021]

Grow Together

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About ERBER Family Foundation

Background

Erber Family Foundation Officially authorized to register for the establishment on April 19, 2021. Foundation administration at the beginning started with 4 committees, consisting of 1. Mrs. Piyapa Erber, Chairman 2. Mr. Hassadin Insombat, Vice-Chairman 3. Ms. Charanda Rungsittitanaporn, Secretary and 4. Ms. Chanya Butkhort, Treasurer. Subsequently, the committee approved to invite Prof. Dr. Erich Erber to be an advisor, and appointed 2 additional committee members, Mrs. Sasakorn Pleumchai, as Vice-Chairman, and Mr. Boonprom Pleumchai as Secretary. The Department of Provincial Administration considered and approved the appointment of additional committees on 29 November 2021.

Objectives of the Founder

Professor Dr. Erich Erber, Founder and Advisor who is a major contributor to the Foundation's initiatives has a strong desire to support education for disadvantaged children who facing family problems or lack of caregivers to receive quality education that meets international standards to grow up as an adult, be able to take care of themselves and their families and contribute to society in the future. The Foundation has set the goals of operations as follows.

-  To support and provide educational assistance to poor and disadvantaged children to receive equal opportunities in education.
-  Provide assistance and sponsorship for children and youth who have been affected by atrocities and violent offences against children.
-  Promote, support, and operate the Foundation to prevent child and youth abuse and human trafficking.
-  Operate and cooperate with other charities for the public benefit.
-  Not taking any action related to politics.
-  Not operate the foundation for income or profit. But it's only a charity organization.

Scholarship Granting

After being formally approved for the establishment of the Foundation on April 19, 2021, the Foundation has sponsored 16 disadvantaged children to become scholarship students of the Foundation, effective from May 1, 2021, by accepting students that Dr. Erich Erber, Founder and Advisor of the Foundation, had previously sponsored to be under the patronage of the Foundation. All 16 scholarship students were given the opportunity to study at Panyaden International School, Hang Dong District, Chiang Mai Province in various classes together with other students at the school. The foundation has arranged two houses for the children near the school, separated between boys and girls along with providing childcare teachers and a housekeepers to take good care of the children. The Foundation is responsible for all expenses including tuition fees, extra tuition fees, meals, accommodation, wages for childcare teachers and housekeepers, medical expenses, as well as various expenses for online learning at home due to the COVID-19 outbreak situation.




Message from the Founder

Professor Dr. Erich Erber

Dear All

It has been now the first year in which the Thai Erber Family Foundation came into its existence. It is a great pleasure to address you here in this message to you all in the annual report which is issued now. The first year has been a special one in many ways. It has been characterized by the fact that this newly formed foundation must lay its foundations in many ways. And the current pandemic of Covid has taken its toll on this undertaking. To start such a foundation is not easy even under “normal” circumstance is a difficult and challenging task. Under the given Covid restrictions it is even more troublesome and required more hard work from everyone involved. In that way I want to thank everyone who has made the journey into new and uncharted territory possible. This thanks goes to the teachers, to the board, and to the children who have shown a great way to cope with the difficulties. Thank you very much



We are now in the situation where all children are in the program of the Erber Family Foundation. We and I am glad to see that we are all now “in the same boat” and everyone can be treated equally within the Foundation. There have been so many activities to bring up our organization and our children to the even playing field. And we shall see more to come in the new year 2022 and beyond. In this way we all may follow the overall goal of creating a “new generation” of leaders in their field. With a strong home base in Thailand, we strive to encourage a larger view in this new world we are all in. We want to provide the tools to the next generation to master their future in an outstanding and self-determined way. We will need future leaders which have a strong home base and trust and at the same time are able to operate in an ever smaller global environment. We have made a great success into this direction. We shall need more to be done in the future. We as the Foundation can provide the economical and intellectual framework. It will be on the students to take this opportunity to “make more out of themselves”

I am very glad that we have come that far. I may ask everyone to render their support also in the new year 2022. I may wish you all the best!

Yours

Erich

Message from the Chairman

Mrs. Piyapa Erber

This Erber Family Foundation Annual Report 2021 is the first edition. The Foundation has gathered information on key operations and activities to disseminate the Foundation's operations and used in the Annual General Meeting 2021.

Erber Family Foundation has applied permission to establish a charitable foundation at the end of 2020 and was officially granted the permission of establishment as a foundation on 19 April 2021, with the main objective of aiding and support to disadvantaged children who suffer from family problems to receive equal and quality education and have been cultivated with good morals, ethics, and grow up to be adults and have a career to support themselves and their families and contribute to society in the future according to the intention of Professor Dr. Erich Erber, the founder of the Foundation.

After receiving permission to establish a foundation, the committee has taken action to accept 16 scholarship students who Dr. Erber has sponsored from 2019 and 2020 to be under the care of the foundation, and still attending Panyaden International School, Hang Dong District, Chiang Mai Province as before, because Dr. Erber has a passion for the concept of the Panyaden International School that focuses on teaching based on Buddhist principles, cultivating children in harmony with nature. The Foundation is responsible for all expenses including the tuition fees, extra tuition fee, accommodation, meals, wages of childcare teachers and housekeepers, etc. The Board of foundation has always monitored the well-being of the children as if they were the children of the family, by communicating with childcare teachers and the children regularly through various social media, video conferencing, including traveling to meet children by ourselves on various occasions.

Throughout the year 2021, the corona virus disease 2019 or COVID-19 outbreak has been a crisis that affects the well-being and learning of the children. The Foundation cooperates with teachers and schools in every way to keep children safe from this virus. There are times when children are required to stay at home and study online, causing a lot of adapting to the situation for both children and teachers but we managed to get through this well throughout the year 2021.

For 2022, the Foundation continues to support children under the constant support of Dr. Erber, who wants to see the children grow and develop in a better way. This requires great care and attention from all members of the Foundation, committees, childcare teachers, housekeepers, including teachers at school, and others involved from Panyaden International School.

Finally, on behalf of the Erber Family Foundation Board of Directors, I would like to thank everyone who has contributed to make the Foundation's activities successful in accordance with the objectives of the Foundation, especially teachers and housekeepers who have always devoted themselves to taking care of children amid the severe outbreak of the Covid-19 and hope to receive cooperation from everyone again in 2022 and beyond.



Board of Directors and Advisor



Professor Dr. Erich Erber

Founder and Advisor



Mrs. Piyapa Erber

Chairman



Mrs. Sasakorn Pleumchai

Vice-Chairman



Mr. Hassadin Insombat

Vice-Chairman



Mr. Boonprom Pleumchai

Secretary



Ms. Charanda Rungsittitanaporn

Assistant Secretary



Ms. Chanya Butkhorth

Treasurer

Childcare Teachers and Housekeeper



Dr. Penthai Thewin (Kru Doi)

Housemaster



Ms. Arada Tharathon (Kru Mint)

Houseparent



Ms. Kwandao Rungrueng (Kru Maprang)

Houseparent



Ms. Phensiri Suangswang (Kru Jan)

Houseparent



Ms. Nukan Cheungram (Nukan)

Housekeeper



Ms. Sarankorn Suksabai (Ann)

Housekeeper

Scholarship Students

In the 2021 Academic year, the Erber Family Foundation has allocated 16 scholarships to disadvantaged students with the tuition fee amount 4,257,695.80 baht (not including the other expenses) as followings :

1. Year 3 Scholarships: 1 Scholarship, Total 284,451.08 Baht

Name of the scholarship recipient: Miss Arunrat Karnsantad (Being)

2. Year 5 Scholarship: 13 Scholarship, Total 3,414,380.46 Baht

List of scholarship recipients:

- 2.1 Miss Wethaka Saehoe (Venus)
- 2.2 Miss Sarita Saecha (Rita)
- 2.3 Miss Suwani Saeyang (Sphia)
- 2.4 Master Aphiwat Bunchan (Saint)
- 2.5 Master Chayapol Bhuphakampanart (Jacob)
- 2.6 Master Anake Youngkaw (Pao)
- 2.7 Master Kamol Kwaenkonsim (Max)
- 2.8 Master Supparerk Boonsrang (Watt)
- 2.9 Master Chootiphon Nakchai (Hans)
- 2.10 Master Nattawut Saetiew (Jack)
- 2.11 Master Jiseong Kim (Jiseong)
- 2.12 Miss Pawanrat Thawinphai (Prawa)
- 2.13 Miss Suphawadee Wuttitam (Pleng)

3. Year 6 Scholarship: 1 Scholarship, Total 268,350.00 Baht

Name of the scholarship recipient: Miss Sow-xue-tin Sae-yang (Tin Tin)

4. Year 7 Scholarship: 1 Scholarship, Total 290,514.26 Baht

Name of the scholarship recipient: Master Sow Chee Hin Sae-yang (Soh)

Our Supporters

In fiscal year 2021, the Foundation received various donations and supports from the following benefactors:

1. **Prof. Dr. Erich Erber** Provided financial support in the amount of 15 million baht.

2. **Prof. Dr. Erich Erber** donated 20 books to children during the New Year.



3. **Erber Biotech (Thailand) Co., Ltd.** donated 20 sets of alcohol spray, hand sanitizer, mask, cloth bag, and Rotting pencil.



4. **SAN-Group** donated 20 sets of notebooks, pens, and masks



5. **The committee of the Foundation**, led by the Chairman, had planted jasmine rice on an area of over 3,200 sqm. The rice was planted in July and can be harvested in December 2021. The rice is then milled and packed in bags to be donated to the foundation for various purposes, such as cooking rice for children or giving in return to external donors.



Activities in 2021

Online Learning at home: Computer equipment and headphones borrowed from schools were used during a time when Chiang Mai province delayed the opening of schools due to the higher number of COVID-19 infections in Chiang Mai. The childcare teachers taking turns to take care of, and there are nurses sent by Panyaden International school to help take care of them.



Pfizer Vaccination: For children up to 12 years of age before December 6, 2021. Eligible children were Sow, Saint, Venus, Tin-Tin, Jiseong, Max and Jacob. All Children are in good health, without any side effects. The Foundation has supported ATK testing kits for weekly testing in accordance with the school's requirements. An estimated initial use of 15 sets on the opening day and 13 sets every week.



Fire Escape Drills: Another activity that children pay attention and focus on training to be able to use it if it actually happens.



Activities during the semester break: This year the children will be mainly at home due to the covid situation. The activities will focus on teaching computers for online learning, volunteer work, and doing activities at home together. There are also recreational activities outside when easing of measures such as taking children to exercise in the park, having fun and develop skills with clay work, etc.



Activities with the school: We encourage children to see the important and cooperate with school activities such as the Semester Breaks Party, which are assigned the children to prepare gifts that they already had without buying new ones to exchange with their friends and to bring desserts to eat together. The children were so excited, they help each other to made desserts and shared them with their friends at school.



Birthday Party: We sometime hold the simple birthday parties by just letting the birthday children choose the evening menu for that day and have friends sing a birthday song for them. In case there are many birthdays in the same month, we may organize a special birthday party in a day.



Relationships within our family: The Erber Family Foundation's relationship is in a warm and close relationship. We look for opportunities to meet and communicate regularly either directly in person or online. On special occasions such as Mother's Day, New Year's Day, children often organize performances to bring happiness to our family.



Children's Painting Skills: After the teacher shared the pictures of rice farming in various steps to the children, they learned that the Foundation committee put in effort in planting rice to donated to the foundation. The children were impressed and determined to draw pictures to be used to make packaging of rice either for selling or giving as a gift to donors.



Financial Report for Fiscal Year 2021

ERBER Family Foundation

Profit and Loss

January 1, 2020 through December 31, 2021

| Income and Expense | | THB |
|--|-------------|----------------------|
| <u>Income</u> | | |
| <u>Income Donations</u> | | 15,000,000.00 |
| | - Year 2021 | 15,000,000.00 |
| | - Year 2020 | 0.00 |
| <u>Income Other</u> | | 32,073.50 |
| | - Year 2021 | 32,073.50 |
| | - Year 2020 | 0.00 |
| Total Income | | 15,032,073.50 |
| <u>Expense</u> | | |
| <u>Staff's expense</u> | | 3,269,318.25 |
| <u>Operating expense</u> | | 211,908.74 |
| <u>Children expense</u> | | 10,808,862.53 |
| Total Expense | | 14,290,089.52 |
| <u>Net Income</u> | | 741,983.98 |
| <u>Depreciation / Amortization</u> | | 4,134.99 |
| Total Other Expense | | 4,134.99 |
| <u>Profit and loss before tax</u> | | 737,848.99 |